

Performance Dashboard

Local Unit Name: CITY OF OVID
Local Unit Code: 192029

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$0	\$0	↓ -16.0%	Positive
Fund Balance as % of annual General Fund expenditures	0.2%	0.2%	↑ 15.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Debt burden per capita	\$5	\$11	↑ 116.2%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	0%	0%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	0%	0%	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	N/A	N/A	#VALUE!	#VALUE!
Public Safety				
Violent crimes per thousand	1	-	↓ -100.0%	Positive
Property crimes per thousand	6	-	↓ -100.0%	Positive
Traffic injuries or fatalities	4	-	↓ -100.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.00	0.00	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	1.5%	1.8%	↑ 19.1%	Neutral
Acres of parks per thousand residents	15.6	15.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!

DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

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 We suggest you "Hide" this tab before publishing the Excel file to your web site.

Metric	2017	2018	Comments
Population	1,603	1,603	

Alternatively, you might consider using All Governmental funds' spending per capita; however, you will need to change the title in cell A11.

Annual General Fund expenditures per capita	518	435	
General Fund Expenditures	0	0	
Expenditures per capita			

Fund Balance as % of annual General Fund expenditures	101%	98%	
Fund Balance	0.2%	0.2%	
Fund Balance as % of Annual GF Expenditures			

Information for this section should be in the footnote disclosures of your annual financial statement; it also can be obtained from your actuarial valuation.

Unfunded pension & OPEB liability, as a % of annual General Fund revenue	N/A	N/A	N/A
Pension funding:	N/A	N/A	N/A
Actuarial value of assets	N/A	N/A	N/A
Actuarial accrued liability	#VALUE!	#VALUE!	#VALUE!
Overfunded (Unfunded)	N/A	N/A	N/A
OPEB funding:	N/A	N/A	N/A
Actuarial value of assets	N/A	N/A	N/A
Actuarial accrued liability	#VALUE!	#VALUE!	#VALUE!
Overfunded (Unfunded)	#VALUE!	#VALUE!	#VALUE!
Combined overfunding (underfunding)	N/A	N/A	N/A
General Fund revenue	#VALUE!	#VALUE!	#VALUE!
Unfunded OPEB liability as a % of annual GF reve	N/A	N/A	N/A

Debt burden per capita	5	11	
Total direct debt, from the FS:	8,048	17,400	
Bonds, notes & contracts payable	8,053	17,411	
Capital leases	5	11	
Total direct debt			
Debt burden per capita			